Sheridan Technical High School

EXHIBIT 2

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP proje	cts for this locat	tion.					
			SMAR	T Program	n		
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					622,000*	622,000	HVAC Improvements
Renovation					1,448,000 [*]	1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,170,000	2,170,000	
			Con	pleted			
Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	40,000					40,000	Wireless Network Upgrade
Complete Sub-Total	40,000					40,000	
School Total	40,000	0	0	0	2,170,000	2,210,000	

*Project Scope Included:

Year 5 total scope \$2,070,000

Total value of scope \$2,070,000

Deerfield Beach High School

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP proj	ects for this loca	tion.					
			SMAR	T Program	n		
Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					114,000*	114,000	Safety / Security Upgrade
Safety & Security	22,000					22,000	Fire Sprinklers
Safety & Security			540,000	Construction	has commenced	540,000	Single Point of Entry
Athletics					121,000	121,000	Weight Room Renovation
Renovation					836,000*	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					1,971,000*	1,971,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					688,000*	688,000	Media Center improvements
Renovation	8,752,000					8,752,000	Roof Repairs and HVAC
Renovation					303,000*	303,000	Electrical Improvements

Туре	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART			492,000			492,000	Additional computers to close computer gap
SMART			43,000			43,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers Racks, etc.) Upgrade
SMART			195,000			195,000	Wireless Network Upgrade
Complete Sub-Total	300,000		743,000			1,043,000	
School Total	9,074,000	0	1,283,000	0	4,133,000	14,490,000	

*Project Scope Included:

Year 5 total scope \$3,912,000

Total value of scope \$3,912,000